

General Funds

Component Summary Alaska Court System

Results Delivery Unit/ Component	FY2003 Actuals	FY2004 Conference Committee	FY2004 Authorized	FY2004 Management Plan	FY2005 Governor	FY2004 Management Plan vs FY2005 Governor	
Alaska Court System							
Appellate Courts	4,210.1	4,280.0	4,280.0	4,280.0	4,425.1	145.1	3.4%
Trial Courts	41,586.2	42,865.0	42,865.0	42,865.0	45,675.0	2,810.0	6.6%
Administration and Support	6,556.5	6,661.4	6,661.4	6,661.4	6,991.3	329.9	5.0%
RDU Total:	52,352.8	53,806.4	53,806.4	53,806.4	57,091.4	3,285.0	6.1%
Commission on Judicial Conduct							
Commission on Judicial Conduct	221.6	241.1	241.1	241.1	262.6	21.5	8.9%
RDU Total:	221.6	241.1	241.1	241.1	262.6	21.5	8.9%
Judicial Council							
Judicial Council	760.7	768.0	768.0	768.0	862.0	94.0	12.2%
Volunteer Court Observer	30.0	30.0	30.0	30.0	0.0	-30.0	-100.0%
RDU Total:	790.7	798.0	798.0	798.0	862.0	64.0	8.0%
General Funds:	53,365.1	54,845.5	54,845.5	54,845.5	58,216.0	3,370.5	6.1%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	53,365.1	54,845.5	54,845.5	54,845.5	58,216.0	3,370.5	6.1%